

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for May 2012

Retail Delivery KWHs		49,006,105
SBC Low Income EAP Rate per kwh		\$0.00150
Total SBC Low Income EAP billed		\$ 73,509.16
Interest on reserve balance	1)	\$12.57
Corrections/Adjustments		\$0.00
<b>SBC Low Income EAP Funding</b>		<b>\$73,521.73</b>

#### EAP Program Costs

Discounts Applied to Customers' Bills-	May-12	\$87,617.87
Incremental Program Expenditures	2)	\$0.00
Payments to CAA -	3)	\$12,904.04
Preprogram Arrears current month recovery		\$0.00

**Total EAP Costs** **\$100,521.91**

**Amount to be remitted by the State of NH Treasury to NHEC** **(\$27,000.18)**

#### May-12

**Program to date Reserve Balance** **\$31,867.54**

1) Interest on reserve over 365 days	Rate	# of days	
	0.465850	31	\$12.57

#### Incremental Program Expenditures

2)

#### Payments to CAA

3) April CAA payment

**Cummulative Transfers from Energy Efficiency Program Revenues** **\$258,336.81**

**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier May 2012**

<b>EAP participants</b>	<b>Discounts</b>	<b># of participants</b>
Tier 1	\$62.48	16
Tier 2	\$2,813.54	471
Tier 3	\$9,697.11	660
Tier 4	\$16,232.26	581
Tier 5	\$23,831.34	597
Tier 6	\$34,981.14	569
<b>Total accounts with Discounts</b>	<b>\$87,617.87</b>	<b>2894</b>

## NH Electric Cooperative Residential Aging Analysis

### Residential - EAP participants

[illegible]

## Residential exclusive of EAP

[illegible]